



Republic of the Philippines
DEPARTMENT OF LABOR AND EMPLOYMENT
Intramuros, Manila



February 23, 2016

HONORABLE FLORENCIO B. ABAD
Secretary
Department of Budget and Management
Malacañang, Manila

Attention: **DIRECTOR CRISTINA B. CLASARA**
Budget and Management Bureau "B"

Dear **Secretary Abad**:

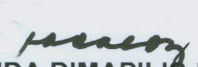
Greetings!

Relative to the submission of the 2016 Budget Execution Plans and Targets, we are submitting herewith the Physical Plan of the Office of the Secretary which will serve as the overall plan of the Department.

We hope that you find our submission in order.

Thank you and warm regards.

Very truly yours,


ROSALINDA DIMAPILIS-BALDOZ
Secretary

Attached: a/s



BED 2
FY 2016 PHYSICAL PLAN

Department: Department of Labor and Employment (DOLE)
 Agency: Office of the Secretary
 Operating Unit: Central Office
 Organization Code (UACS): 160010100000

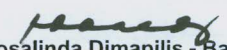
Particulars	UACS CODE	2015 Accomplishment			2016 Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
1. Government Internship Program (GIP)											
No. of beneficiaries		11,743	-	11,743	41,420	10,355	10,355	10,355	10,355		whole year accomplishment
2. Special Project: TUPAD											
No. of beneficiaries		53,469	-	53,469	249,788	159,696	54,304	22,579	13,209		whole year accomplishment

Prepared By:

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 Director - Planning Service

In coordination with:

 Warren M. Miclat
 OIC - Financial Management Service

Approved By:

 Rosalinda Dimapilis - Baldoz
 Secretary
