

NEXA

DEPARTMENT OF LABOR AND EMPLOYMENT - CENTRAL OFFICE
Manila

ANNUAL PROCUREMENT PLAN (CY2013)

| Program/ Activity /Project | PMO / End-User | Mode of Procurement | Schedule for Each Procurement/Activity | | | | | | | | | | | Source of Funds | Estimated Budget PhP | | Remarks / Activity (Brief Description of Program / Project) | |
|--|----------------|---------------------|--|-----------------|---------------|-------------------|------------------|-----------|-----------|-----------------|------------------|-------------------|-----------------------|-----------------|-----------------------|--------------------------|---|----|
| | | | Pre-Proc Conf. | Ads/Post of ITB | Pre-Bid Conf. | Eligibility Check | Sub/Open of Bids | Bid Eval | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery / Completion | | Acceptance / Turnover | MOOE | | CO |
| Purchase of Information and Communication (ICT) | PS | Competitive Bidding | 3/8/2013 | 3/22/2013 | 4/2/2013 | 4/16/2013 | 4/16/2013 | 5/7/2013 | 5/21/2013 | 6/4/2013 | 6/18/2013 | 6/21/2013 | | | GAA | | 3,737,150.00 | |
| Supply, Delivery, Installation and Configuration of Wireless Network System | PS | Competitive Bidding | 3/18/2013 | 3/22/2013 | 4/2/2013 | 4/16/2013 | 4/16/2013 | 5/7/2013 | 5/21/2013 | 6/4/2013 | 6/18/2013 | 6/21/2013 | | | GAA | 1,166,117.00 | | |
| Renewal of 300 Antivirus Software and additional 50 new licenses | PS | Competitive Bidding | 3/18/2013 | 3/22/2013 | 4/2/2013 | 4/16/2013 | 4/16/2013 | 5/7/2013 | 5/21/2013 | 6/4/2013 | 6/18/2013 | 6/21/2013 | | | GAA | 739,263.00 | | |
| Subscription of Internet Leased Line (8mbps) and (4mbps) internet leased line (back-up) connecting | PS | Competitive Bidding | 3/18/2013 | 3/22/2013 | 4/2/2013 | 4/16/2013 | 4/16/2013 | 5/7/2013 | 5/21/2013 | 6/4/2013 | 6/18/2013 | 6/21/2013 | | | GAA | 2,304,000.00 | | |
| Provision of Microsoft Servicing Premier Standard Support (400 hours) | PS | Competitive Bidding | 3/18/2013 | 3/22/2013 | 4/2/2013 | 4/16/2013 | 4/16/2013 | 5/7/2013 | 5/21/2013 | 6/4/2013 | 6/18/2013 | 6/21/2013 | | | GAA | 3,300,000.00 | | |
| Subscription of Cellular Unlimited Data Plan (Tablets/Portable Devices) | PS | Competitive Bidding | 3/18/2013 | 3/22/2013 | 4/2/2013 | 4/16/2013 | 4/16/2013 | 5/7/2013 | 5/21/2013 | 6/4/2013 | 6/18/2013 | 6/21/2013 | | | GAA | 927,600.00 | | |
| Rental of 24 units copying machiner for the DOLE Central Office for CY 2013 | AS | Competitive Bidding | 2/26/2013 | 3/14/2013 | 3/26/2013 | 4/10/2013 | 4/10/2013 | 4/30/2013 | 5/21/2013 | 6/4/2013 | 6/18/2013 | 6/21/2013 | | | GAA | 930,000.00 | | |
| Provision of Courier Services of the DOLE Central Office for CY 2013 a. Domestic Mail | AS | Competitive Bidding | 1/8/2013 | 1/15/2013 | 1/22/2013 | 2/5/2013 | 2/5/2013 | 2/26/2013 | 3/19/2013 | 4/2/2013 | 4/14/2013 | 4/17/2013 | | | GAA | 662,150.00 325,000.00 | | |

